

**CERTIFICATE**

2020

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

**Rural Fire District**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	1,389,535	1,062,751	7.222
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxxxxxx	1,389,535	1,062,751	
Budget Summary		8	Resolution required? Vote publication required?		<b>No</b>
Neighborhood Revitalization Rebate					

Assisted by:  
Kennedy McKee & Co. LLP

Address:  
PO Box 1477  
1100 W Frontview St.  
Dodge City, KS 67801  
Email:  
pfriess@kmc-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Ford County	144,927,831
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

*Shane D. Turner*

9.16.19

*Absent*

*Ken W. Duach*

9.16.19

Attest: 9.16, 2019

*Debbie Kay*

County Clerk

Governing Body

**CPA Summary**

No assurance is provided.

Rural Fire District  
Ford County

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ 1,030,173
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,030,173

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 840,165
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 12,140,690
5b. Personal property 2018	- 13,519,109
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	114,452
7. Total valuation adjustment (sum of 4, 5c, 6)	954,617
8. Total estimated valuation July, 1, 2019	145,064,112
9. Total valuation less valuation adjustment (8 minus 7)	144,109,495
10. Factor for increase (7 divided by 9)	0.00662
11. Amount of increase (10 times 3)	+ \$ 6,824
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,036,997
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,036,997
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 25,754
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,062,751

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District  
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,030,173	53,070	677	4,898	4,071	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,030,173	53,070	677	4,898	4,071	0

County Treas Motor Vehicle Estimate 53,070

County Treas Recreational Vehicle Estimate 677

County Treas 16/20M Vehicle Estimate 4,898

County Treas Commercial Vehicle Tax Estimate 4,071

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05152

RVT Factor 0.00066

16/20M Factor 0.00475

Comm Veh Factor 0.00395

Watercraft Factor 0.00000

2020

Rural Fire District  
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Fire Equipment	70,000	193,550	217,035	19-3612c
	Totals	70,000	193,550	217,035	
	Adjustments*				
	Adjusted Totals	70,000	193,550	217,035	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	153,401	263,594	125,155
Receipts:			
Ad Valorem Tax	988,338	1,030,173	xxxxxxxxxxxxxxxx
Delinquent Tax	11,308	4,000	4,000
Motor Vehicle Tax	55,785	51,887	53,070
Recreational Vehicle Tax	746	704	677
16/20M Vehicle Tax	-	4,910	4,898
Commercial Vehicle Tax	4,357	4,384	4,071
Watercraft Tax	-	328	-
LAVTR	-	-	-
In Lieu of Taxes	5,111	1,600	1,600
Vehicle Rental Excise Tax		-	-
Windfarm Allocation	195,192	129,625	133,313
Amounts from Clark County	1,308		
Fire Management Assistance Grant	16,286		
Neighborhood Revitalization Rebate			
Miscellaneous	1,092		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,279,523</b>	<b>1,227,611</b>	<b>201,629</b>
<b>Resources Available:</b>	<b>1,432,924</b>	<b>1,491,205</b>	<b>326,784</b>
Expenditures:			
Personnel	688,229	682,500	682,500
Commodities	60,573	45,000	45,000
Contractual Services	32,167	45,000	45,000
Capital Outlay	318,361	400,000	400,000
Transfer to Fire Equipment	70,000	193,550	217,035
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,169,330</b>	<b>1,366,050</b>	<b>1,389,535</b>
Unencumbered Cash Balance Dec 31	263,594	125,155	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,385,000	1,366,050	1,389,535
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,389,535
Tax Required			1,062,751
Delinquent Comp Rate: 0.0%			-
Amount of 2019 Ad Valorem Tax			1,062,751

**CPA Summary**

No assurance is provided.

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Rural Fire District

### Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

## CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

2020

The governing body of  
**Rural Fire District**  
**Ford County**

will meet on at at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Ford County (home county)

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,169,330	7.494	1,366,050	7.326	1,389,535	1,062,751	7.326
Non-Budgeted Funds							
Totals	1,169,330	7.494	1,366,050	7.326	1,389,535	1,062,751	7.326
Less: Transfers	70,000		193,550		217,035		
Net Expenditures	1,099,330		1,172,500		1,172,500		
Total Tax Levied	1,001,023		1,030,173		xxxxxxxxxxxxxx		
Assessed Valuation:	133,582,218		140,628,996		145,064,112		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

\*Tax rates are expressed in mills.

Debbie Cox  
County Clerk